

MINUTES OF PROCEEDINGS OF COUNCIL

26 FEBRUARY 2019

PRESENT:

At a Meeting of Rugby Borough Council held on 26 February 2019.

The Mayor (Councillor Mahoney), Councillors Mrs A'Barrow, Mrs Avis, Bearne, Brader, Mrs Bragg, Cade, Mrs Crane, Cranham, Douglas, Miss Dumbleton, Ms Edwards, Mrs Garcia, Gillias, Keeling, Miss Lawrence, Lewis, Lowe, McQueen, Mistry, Mrs New, Mrs O'Rourke, Pacey-Day, Mrs Parker, Picker, Poole, Ms Robbins, Roodhouse, Mrs Roodhouse, Sandison, Mrs Simpson-Vince, Srivastava, Stokes, Mrs Timms and Ms Watson-Merret.

50. APOLOGIES FOR ABSENCE

Apologies for absence from the meeting were received from Councillors Brown, Butlin, Leigh Hunt, Mrs Nash, Mrs Roberts, Roberts and Shera.

51. MINUTES

The minutes of the Special Meeting of Council held on 5 February 2019 were approved and signed by the Mayor.

52. DECLARATIONS OF INTEREST

With regard to agenda item 6(b)(3) of Part 1 (Review of Civic Funerals), the Monitoring Officer informed Council that there was no requirement for Members to declare an interest in this item.

Item 6(a)(2) of Part 1 – Private Sector Housing Charter – Councillor Douglas (non-pecuniary interest as defined by the Council's Code of Conduct for Councillors by virtue of his employment).

item 1(a)(1) of Part 2 - Election of Mayor and appointment of Deputy Mayor 2019/20 - Councillor Lewis (pecuniary interest as defined by the Council's Code of Conduct for Councillors by virtue of being named in the report).

Councillor Lewis left the meeting during the item in which he had declared an interest and took no part in the voting and discussion thereon.

MAYOR'S ANNOUNCEMENTS

The Mayor invited all Members to join him at his last mayoral fundraising event for his two charities. This would be a concert called 'Rugby Comes Together' on Saturday 6 April at 7.30pm at the Benn Hall, Rugby. The evening would celebrate the talent and diversity in the borough. Tickets were available either online or from the reception at the Benn Hall at a cost of £8 each. The Mayor urged all who could to join him at the event.

QUESTIONS PURSUANT TO STANDING ORDER 10

There were no questions.

53. REPORT OF CABINET – 7 JANUARY 2019

RESOLVED THAT - the report be confirmed and adopted.

54. REPORT OF CABINET – 4 FEBRUARY 2019

RESOLVED THAT - the report be confirmed and adopted.

55. REPORTS OF OFFICERS

(a) Council Tax Determination 2019/20

Note: Standing Order 13.6 was suspended in order to allow the proposals and amendments to be discussed at the same time.

Council considered the report of the Chief Financial Officer concerning the Council Tax Determination for 2019/20.

In accordance with Government guidelines, the Mayor informed the meeting that recorded votes would be taken for all proposals.

A proposed budget from the Conservative Group (attached at Appendix 1) was proposed by Councillor Stokes and seconded by Councillor Ms Robbins.

An amendment from the Labour Group (attached at Appendix 2) was then proposed by Councillor Ms Edwards and seconded by Councillor Mrs O'Rourke.

Following further discussion the Mayor put the Labour amendment to the vote.

For the motion – Councillors Mrs Avis, Brader, Douglas, Miss Dumbleton, Ms Edwards, Lewis, Mahoney, McQueen, Mistry, Mrs New, Mrs O'Rourke, Roodhouse, Mrs Roodhouse, Sandison and Srivastava – **15 votes**

Against the motion – Councillors Mrs A'Barrow, Bearne, Mrs Bragg, Cade, Mrs Crane, Cranham, Mrs Garcia, Gillias, Keeling, Miss Lawrence, Lowe, Pacey-Day, Mrs Parker, Picker, Poole, Ms Robbins, Mrs Simpson-Vince, Stokes, Mrs Timms and Ms Watson-Merret – **20 votes**

The Mayor declared the amendment lost.

The Mayor then put the Conservative proposal to the vote.

For the motion – Councillors Mrs A'Barrow, Bearne, Mrs Bragg, Cade, Mrs Crane, Cranham, Mrs Garcia, Gillias, Keeling, Miss Lawrence, Lowe, Pacey-Day, Mrs Parker, Picker, Poole, Ms Robbins, Mrs Simpson-Vince, Stokes, Mrs Timms and Ms Watson-Merret – **20 votes**

Against the motion – no votes

Abstentions from the motion - Councillors Mrs Avis, Brader, Douglas, Miss Dumbleton, Ms Edwards, Lewis, Mahoney, McQueen, Mistry, Mrs New, Mrs O'Rourke, Roodhouse, Mrs Roodhouse, Sandison and Srivastava – **15 votes**

The Mayor declared the motion carried.

RESOLVED THAT – the proposed Conservative budget, as at Appendix 1 to the minutes, be approved.

56. NOTICE OF MOTION PURSUANT TO STANDING ORDER 11

Councillor Ms Edwards moved and Councillor Mrs O'Rourke seconded the following motion set out at item 8 of the agenda.

“Rugby Borough Council notes that as of summer 2017, only 4% of councils in England and Wales have parental leave policies, according to research by the Fawcett Society.

The role of a councillor should be open to all, regardless of their background, and that introducing a parental leave policy is a step towards encouraging a wider range of people to become councillors, and is also a step to encourage existing councillors who may want to start a family to remain as councillors; That parental leave must apply to parents regardless of their gender, and that it should also cover adoption leave to support those parents who choose to adopt.

We therefore resolve:

- (i) To adopt a parental leave policy to give all councillors an entitlement to parental leave after giving birth or adopting;*
- (ii) To ensure that councillors with children and other caring commitments are supported as appropriate;*
- (iii) To agree a policy to be applicable for the 2019-20 municipal year onwards.*

Following discussion, Councillor Stokes moved and Councillor Ms Robbins seconded the following friendly amendment:

“We therefore resolve:

- (i) to review the need and impact for a parental leave policy to give all councillors an entitlement to parental leave after giving birth or adopting; and*
- (ii) to ensure that councillors with children and other caring commitments are supported as appropriate.”*

Councillors Ms Edwards and Mrs O'Rourke accepted the friendly amendment.

Officers would investigate this issue and bring a report back to Council as soon as possible on this matter.

RESOLVED THAT -

(i) the need and impact for a parental leave policy to give all councillors an entitlement to parental leave after giving birth or adopting be reviewed; and

(ii) the Council ensures that councillors with children and other caring commitments are supported as appropriate.

57. CORRESPONDENCE

There was no correspondence.

58. COMMON SEAL

It was moved by the Mayor, seconded by the Deputy Mayor and

RESOLVED THAT - the Common Seal be affixed to the various orders, deeds and documents to be made or entered into for carrying into effect the several decisions, matters and things approved by the Council and more particularly set out in the Panels and Committees reports adopted at this meeting.

59. MOTION TO EXCLUDE THE PUBLIC UNDER SECTION 100(A)(4) OF THE LOCAL GOVERNMENT ACT 1972

RESOLVED THAT - under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following items on the grounds that they involved the likely disclosure of information as defined in paragraph 1 of Schedule 12A to the Act.

60. PRIVATE REPORT OF CABINET – 7 JANUARY 2019

RESOLVED THAT - the report be confirmed and adopted.

61. PRIVATE REPORT OF CABINET – 4 FEBRUARY 2019

RESOLVED THAT - the report be confirmed and adopted.

MAYOR

COUNCIL MEETING - 26th FEBRUARY 2019

COUNCIL TAX DETERMINATION 2019/20

RECOMMENDED THAT:-

- (1) the Council's General Fund Capital budget for 2019/20 be as shown within item 2.1 of the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2019/20". With the following variations:
- | | |
|--|--------|
| | £ |
| (a) £80,000 to improve disability access to the Council Chamber, including improved audio visual equipment, which will help more residents of the borough access the democratic process. This will be met from 2018/19 general fund revenue underspends. | 80,000 |
- (2) the Council's General Fund Revenue budget for 2019/20 be as shown within items 1.1 to 1.2 of the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2019/20". With the following variations:
- | | |
|---|---------|
| The utilisation of the £150,000 Town Centre Improvement Fund for the following initiatives: | £ |
| (a) Make all Town Centre Car Parks free every Saturday & Sunday and free from 6pm until 6am Monday to Friday | 60,000 |
| (b) Dedicated officer to provide dedicated rough sleeper support and initiatives | 40,000 |
| (c) Introduction of a Severn Trent Refill Scheme, with the overall objective to make tap water more accessible and reduce plastic pollution, alongside the installation of electric vehicle charging points | 25,000 |
| (d) £5,000 towards St Andrews Garden Project with a maximum of a further £20,000 in match funding | 25,000 |
| | 150,000 |
- (3) the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish precepts) be calculated as £7,110,580, equating to a 2.99% increase for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in Section 1.5 of the "Draft General Fund Capital and Revenue Budgets and Council Tax for 2019/20" booklet are adequate to support the level of spending in the proposed capital and revenue budgets for 2019/20 and onwards;
- (5) it be noted that at its meeting on 7th January 2019 Cabinet confirmed the following amounts for the year 2019/20 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- | |
|---|
| (a) 37,479.74 being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year. |
|---|

Conservative Resolution

(b) Part of the Council's area

Parish of		
Ansty		127.55
Binley Woods		980.03
Birdingbury		156.24
Bourton & Draycote		135.05
Brandon & Bretford		285.19
Brinklow		447.06
Burton Hastings		94.35
Cawston		1,814.34
Church Lawford		156.33
Churchover		633.74
Clifton-upon-Dunsmore		785.42
Combe Fields		65.37
Copston Magna		20.54
Cosford		7.90
Dunchurch		1,588.98
Easehall		101.15
Frankton		163.14
Grandborough		211.48
Harborough Magna		175.21
Kings Newnham		28.98
Leamington Hastings		227.10
Long Lawford		1,377.19
Marton		217.38
Monks Kirby		213.80
Newton & Biggin		398.78
Pailton		223.81
Princethorpe		171.14
Ryton-on-Dunsmore		673.53
Shilton & Barnacle		338.88
Stretton Baskerville		9.48
Stretton-on-Dunsmore		512.85
Stretton-under-Fosse		98.70
Thurlaston		198.19
Wibtoft		25.81
Willey		37.77
Willoughby		188.83
Withybrook		118.67
Wolfhampcote		149.23
Wolston		980.28
Wolvey		507.02
Rugby Town Area		22,702.25
MOD Properties		131.00

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2019/20 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	£ 63,585,325	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-55,671,315	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);

Conservative Resolution

(c)

7,914,010

being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;

Conservative Resolution

- (d) **211.15** being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (*including parish precepts*);
- (e) **2,534,060** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);
- (f) **143.54** being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	203.31
Binley Woods	185.89
Birdingbury	189.94
Bourton & Draycote	186.49
Brandon & Bretford	210.20
Brinklow	213.56
Burton Hastings	166.65
Cawston	186.27
Church Lawford	184.20
Churchover	173.52
Clifton-upon-Dunsmore	180.64
Combe Fields	148.13
Copston Magna	143.54
Cosford	143.54
Dunchurch	204.37
Easehall	174.68
Frankton	174.80
Grandborough	171.91
Harborough Magna	194.14
Kings Newnham	143.54
Leamington Hastings	155.43
Long Lawford	196.35
Marton	189.54
Monks Kirby	183.06
Newton & Biggin	183.66
Pailton	209.94
Princethorpe	204.31
Ryton-on-Dunsmore	235.67
Shilton & Barnacle	202.80
Stretton Baskerville	166.65
Stretton-on-Dunsmore	247.64
Stretton-under-Fosse	193.69
Thurlaston	171.29
Wibtoft	143.54
Willey	196.49
Willoughby	217.07
Withybrook	173.03
Wolfhampcote	163.64
Wolston	239.25
Wolvey	220.71
Rugby Town Area	219.77

Conservative Resolution

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (7) it be noted that for the year 2019/20 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	954.54	151.99
B	1,113.63	177.32
C	1,272.72	202.65
D	1,431.81	227.98
E	1,749.99	278.64
F	2,068.17	329.31
G	2,386.35	379.97
H	2,863.62	455.96

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2019/20 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2019/20 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	135.54	158.13	180.72	203.31	248.49	293.67	338.85	406.62
Binley Woods	123.92	144.58	165.23	185.89	227.20	268.51	309.81	371.78
Birdingbury	126.62	147.73	168.83	189.94	232.15	274.36	316.56	379.88
Bourton & Draycote	124.32	145.05	165.77	186.49	227.93	269.38	310.81	372.98
Brandon & Bretford	140.13	163.49	186.84	210.20	256.91	303.63	350.33	420.40
Brinklow	142.37	166.10	189.83	213.56	261.02	308.48	355.93	427.12
Burton Hastings	111.10	129.61	148.13	166.65	203.69	240.72	277.75	333.30
Cawston	124.18	144.87	165.57	186.27	227.67	269.06	310.45	372.54
Church Lawford	122.80	143.26	163.73	184.20	225.14	266.07	307.00	368.40
Churchover	115.68	134.96	154.24	173.52	212.08	250.64	289.20	347.04
Clifton-upon-Dunsmore	120.42	140.50	160.57	180.64	220.78	260.93	301.06	361.28
Combe Fields	98.75	115.21	131.67	148.13	181.05	213.97	246.88	296.26
Copston Magna	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Cosford	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Dunchurch	136.24	158.95	181.66	204.37	249.79	295.21	340.61	408.74
Easehall	116.45	135.86	155.27	174.68	213.50	252.32	291.13	349.36
Frankton	116.53	135.95	155.38	174.80	213.65	252.49	291.33	349.60
Grandborough	114.60	133.71	152.81	171.91	210.11	248.32	286.51	343.82
Harborough Magna	129.42	151.00	172.57	194.14	237.28	280.43	323.56	388.28
Kings Newnham	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Leamington Hastings	103.62	120.89	138.16	155.43	189.97	224.51	259.05	310.86
Long Lawford	130.90	152.71	174.53	196.35	239.99	283.62	327.25	392.70
Marton	126.36	147.42	168.48	189.54	231.66	273.78	315.90	379.08
Monks Kirby	122.04	142.38	162.72	183.06	223.74	264.42	305.10	366.12
Newton & Biggin	122.44	142.84	163.25	183.66	224.48	265.29	306.10	367.32
Pailton	139.96	163.28	186.61	209.94	256.60	303.25	349.90	419.88
Princethorpe	136.20	158.91	181.61	204.31	249.71	295.12	340.51	408.62
Ryton-on-Dunsmore	157.11	183.30	209.48	235.67	288.04	340.42	392.78	471.34
Shilton & Barnacle	135.20	157.73	180.27	202.80	247.87	292.94	338.00	405.60
Stretton Baskerville	111.10	129.61	148.13	166.65	203.69	240.72	277.75	333.30
Stretton-on-Dunsmore	165.09	192.61	220.12	247.64	302.67	357.71	412.73	495.28
Stretton-under-Fosse	129.12	150.65	172.17	193.69	236.73	279.78	322.81	387.38
Thurlaston	114.19	133.22	152.26	171.29	209.36	247.42	285.48	342.58
Wibtoft	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Wiley	130.99	152.82	174.66	196.49	240.16	283.82	327.48	392.98
Willoughby	144.71	168.83	192.95	217.07	265.31	313.55	361.78	434.14
Withybrook	115.35	134.58	153.80	173.03	211.48	249.94	288.38	346.06
Wolfhampcote	109.09	127.27	145.46	163.64	200.01	236.37	272.73	327.28
Wolston	159.50	186.08	212.67	239.25	292.42	345.59	398.75	478.50
Wolvey	147.14	171.66	196.19	220.71	269.76	318.81	367.85	441.42
RBC Town area	146.51	170.93	195.35	219.77	268.61	317.45	366.28	439.54

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	1,242.07	1,449.08	1,656.09	1,863.10	2,277.12	2,691.14	3,105.17	3,726.20
Binley Woods	1,230.45	1,435.53	1,640.60	1,845.68	2,255.83	2,665.98	3,076.13	3,691.36
Birdingbury	1,233.15	1,438.68	1,644.20	1,849.73	2,260.78	2,671.83	3,082.88	3,699.46
Bourton & Draycote	1,230.85	1,436.00	1,641.14	1,846.28	2,256.56	2,666.85	3,077.13	3,692.56
Brandon & Bretford	1,246.66	1,454.44	1,662.21	1,869.99	2,285.54	2,701.10	3,116.65	3,739.98
Brinklow	1,248.90	1,457.05	1,665.20	1,873.35	2,289.65	2,705.95	3,122.25	3,746.70
Burton Hastings	1,217.63	1,420.56	1,623.50	1,826.44	2,232.32	2,638.19	3,044.07	3,652.88
Cawston	1,230.71	1,435.82	1,640.94	1,846.06	2,256.30	2,666.53	3,076.77	3,692.12
Church Lawford	1,229.33	1,434.21	1,639.10	1,843.99	2,253.77	2,663.54	3,073.32	3,687.98
Churchover	1,222.21	1,425.91	1,629.61	1,833.31	2,240.71	2,648.11	3,055.52	3,666.62
Clifton-upon-Dunsmore	1,226.95	1,431.45	1,635.94	1,840.43	2,249.41	2,658.40	3,067.38	3,680.86
Combe Fields	1,205.28	1,406.16	1,607.04	1,807.92	2,209.68	2,611.44	3,013.20	3,615.84
Copston Magna	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Cosford	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Dunchurch	1,242.77	1,449.90	1,657.03	1,864.16	2,278.42	2,692.68	3,106.93	3,728.32
Easehall	1,222.98	1,426.81	1,630.64	1,834.47	2,242.13	2,649.79	3,057.45	3,668.94
Frankton	1,223.06	1,426.90	1,630.75	1,834.59	2,242.28	2,649.96	3,057.65	3,669.18
Grandborough	1,221.13	1,424.66	1,628.18	1,831.70	2,238.74	2,645.79	3,052.83	3,663.40
Harborough Magna	1,235.95	1,441.95	1,647.94	1,853.93	2,265.91	2,677.90	3,089.88	3,707.86
Kings Newnham	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Leamington Hastings	1,210.15	1,411.84	1,613.53	1,815.22	2,218.60	2,621.98	3,025.37	3,630.44
Long Lawford	1,237.43	1,443.66	1,649.90	1,856.14	2,268.62	2,681.09	3,093.57	3,712.28
Marton	1,232.89	1,438.37	1,643.85	1,849.33	2,260.29	2,671.25	3,082.22	3,698.66
Monks Kirby	1,228.57	1,433.33	1,638.09	1,842.85	2,252.37	2,661.89	3,071.42	3,685.70
Newton & Biggin	1,228.97	1,433.79	1,638.62	1,843.45	2,253.11	2,662.76	3,072.42	3,686.90
Pailton	1,246.49	1,454.23	1,661.98	1,869.73	2,285.23	2,700.72	3,116.22	3,739.46
Princethorpe	1,242.73	1,449.86	1,656.98	1,864.10	2,278.34	2,692.59	3,106.83	3,728.20
Ryton-on-Dunsmore	1,263.64	1,474.25	1,684.85	1,895.46	2,316.67	2,737.89	3,159.10	3,790.92
Shilton & Barnacle	1,241.73	1,448.68	1,655.64	1,862.59	2,276.50	2,690.41	3,104.32	3,725.18
Stretton Baskerville	1,217.63	1,420.56	1,623.50	1,826.44	2,232.32	2,638.19	3,044.07	3,652.88
Stretton-on-Dunsmore	1,271.62	1,483.56	1,695.49	1,907.43	2,331.30	2,755.18	3,179.05	3,814.86
Stretton-under-Fosse	1,235.65	1,441.60	1,647.54	1,853.48	2,265.36	2,677.25	3,089.13	3,706.96
Thurlaston	1,220.72	1,424.17	1,627.63	1,831.08	2,237.99	2,644.89	3,051.80	3,662.16
Wibtoft	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Wiley	1,237.52	1,443.77	1,650.03	1,856.28	2,268.79	2,681.29	3,093.80	3,712.56
Willoughby	1,251.24	1,459.78	1,668.32	1,876.86	2,293.94	2,711.02	3,128.10	3,753.72
Withybrook	1,221.88	1,425.53	1,629.17	1,832.82	2,240.11	2,647.41	3,054.70	3,665.64
Wolfhampcote	1,215.62	1,418.22	1,620.83	1,823.43	2,228.64	2,633.84	3,039.05	3,646.86
Wolston	1,266.03	1,477.03	1,688.04	1,899.04	2,321.05	2,743.06	3,165.07	3,798.08
Wolvey	1,253.67	1,462.61	1,671.56	1,880.50	2,298.39	2,716.28	3,134.17	3,761.00
RBC Town area	1,253.04	1,461.88	1,670.72	1,879.56	2,297.24	2,714.92	3,132.60	3,759.12

COUNCIL MEETING - 26th FEBRUARY 2019**COUNCIL TAX DETERMINATION 2019/20****RECOMMENDED THAT:-**

- (1) the Council's General Fund Capital budget for 2019/20 be as shown within item 2.1 of the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2019/20".
- (2) the Council's General Fund Revenue budget for 2019/20 be as shown within items 1.1 to 1.2 of the booklet "Draft General Fund Capital and Revenue Budgets and Council Tax for 2019/20". With the following variations:
- | | |
|---|----------|
| (a) £16,000 to be set aside at £1,000 per ward. These will be allocated to ward level schemes and works that will include tackling graffiti hotspots, fly tipping and other localised issues that need small scale but priority intervention. This is a pilot scheme and will be evaluated to ensure its effectiveness and impact. This cost will be met from 2018/19 general fund revenue underspends. | 16,000 |
| (b) £6,000 to support a LGBT and Rainbow Lanyards and Advocacy Scheme in 2019-20 . This cost will be met from 2018/19 general fund revenue underspends. | 6,000 |
| (c) £22,000 to taken from balances to fund the above options. | -22,000 |
| | 0 |
- (3) the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish precepts) be calculated as £7,110,580, equating to a 2.99% increase for a Band D property;
- (4) the Council note that in the professional opinion of the Chief Financial Officer the level of reserves and balances as detailed in section 1.5 of the "Draft General Fund Capital and Revenue Budgets and Council Tax for 2019/20" booklet are adequate to support the level of spending in the proposed capital and revenue budgets for 2019/20 and onwards;
- (5) it be noted that at its meeting on 7th January 2019 Cabinet confirmed the following amounts for the year 2019/20 calculated in accordance with regulations under section 33(5) of the Local Government Finance Act 1992:-
- (a) **37,479.74** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

Labour Resolution

(b) Part of the Council's area

Parish of		
Ansty		127.55
Binley Woods		980.03
Birdingbury		156.24
Bourton & Draycote		135.05
Brandon & Bretford		285.19
Brinklow		447.06
Burton Hastings		94.35
Cawston		1,814.34
Church Lawford		156.33
Churchover		633.74
Clifton-upon-Dunsmore		785.42
Combe Fields		65.37
Copston Magna		20.54
Cosford		7.90
Dunchurch		1,588.98
Easehall		101.15
Frankton		163.14
Grandborough		211.48
Harborough Magna		175.21
Kings Newnham		28.98
Leamington Hastings		227.10
Long Lawford		1,377.19
Marton		217.38
Monks Kirby		213.80
Newton & Biggin		398.78
Pailton		223.81
Princethorpe		171.14
Ryton-on-Dunsmore		673.53
Shilton & Barnacle		338.88
Stretton Baskerville		9.48
Stretton-on-Dunsmore		512.85
Stretton-under-Fosse		98.70
Thurlaston		198.19
Wibtoft		25.81
Willey		37.77
Willoughby		188.83
Withybrook		118.67
Wolfhampcote		149.23
Wolston		980.28
Wolvey		507.02
Rugby Town Area		22,702.25
MOD Properties		131.00

being the amounts calculated by the Council in accordance with regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate;

(6) consequent upon the above revised tax base for Rugby Special Expenses Area the following amounts be now calculated by the Council for the year 2019/20 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992, as amended:-

(a)	£ 63,585,320	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (<i>gross expenditure including parish precepts</i>);
(b)	-55,671,310	being the aggregate of the amounts which the Council estimates for the items set out in Section 31(A)(3) of the Act (<i>gross income</i>);

Labour Resolution

(c)

7,914,010

being the amount by which the aggregate at 6(a) above exceeds the aggregate at 6(b) above, calculated by the Council in accordance with Section 31(A)(4) of the Act as its Council Tax requirement for the year;

Labour Resolution

- (d) **211.15** being the amount at 6(c) above divided by the amount at 5(a) above, calculated by the Council in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (*including parish precepts*);
- (e) **2,534,060** being the aggregate amount of all special items referred to in Section 34(1) of the Act (*parish precepts and town area special expenses*);
- (f) **143.54** being the amount at 6(d) above less the result given by dividing the amount at 6(e) above by the amount at 5(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (*Rugby Borough Council Tax excluding parish precepts and town area special expenses*);

(g) Part of the Council's area

Parish of	£
Ansty	203.31
Binley Woods	185.89
Birdingbury	189.94
Bourton & Draycote	186.49
Brandon & Bretford	210.20
Brinklow	213.56
Burton Hastings	166.65
Cawston	186.27
Church Lawford	184.20
Churchover	173.52
Clifton-upon-Dunsmore	180.64
Combe Fields	148.13
Copston Magna	143.54
Cosford	143.54
Dunchurch	204.37
Easehall	174.68
Frankton	174.80
Grandborough	171.91
Harborough Magna	194.14
Kings Newnham	143.54
Leamington Hastings	155.43
Long Lawford	196.35
Marton	189.54
Monks Kirby	183.06
Newton & Biggin	183.66
Pailton	209.94
Princethorpe	204.31
Ryton-on-Dunsmore	235.67
Shilton & Barnacle	202.80
Stretton Baskerville	166.65
Stretton-on-Dunsmore	247.64
Stretton-under-Fosse	193.69
Thurlaston	171.29
Wibtoft	143.54
Willey	196.49
Willoughby	217.07
Withybrook	173.03
Wolfhampcote	163.64
Wolston	239.25
Wolvey	220.71
Rugby Town Area	219.77

Labour Resolution

being the amounts given by adding to the amount at 6(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 5(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area at Band D*);

(h) the amounts set out in Annex 1, being the amounts given by multiplying the amounts at 6(f) and 6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Rugby Borough Council plus parish/town area Council Tax for each parish/town area for each Band*);

- (7) it be noted that for the year 2019/20 Warwickshire County Council and Warwickshire Police & Crime Commissioner have stated the following amounts in precepts issued to the District Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands £	Warks. County Council £	Police & Crime Commr. £
A	954.54	151.99
B	1,113.63	177.32
C	1,272.72	202.65
D	1,431.81	227.98
E	1,749.99	278.64
F	2,068.17	329.31
G	2,386.35	379.97
H	2,863.62	455.96

and

- (8) having calculated the aggregate in each case of the amounts at 6(h) and 7 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out at Annex 2, as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown;
- (9) the Council has determined that its relevant basic amount of Council Tax for 2019/20 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2019/20 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	135.54	158.13	180.72	203.31	248.49	293.67	338.85	406.62
Binley Woods	123.92	144.58	165.23	185.89	227.20	268.51	309.81	371.78
Birdingbury	126.62	147.73	168.83	189.94	232.15	274.36	316.56	379.88
Bourton & Draycote	124.32	145.05	165.77	186.49	227.93	269.38	310.81	372.98
Brandon & Bretford	140.13	163.49	186.84	210.20	256.91	303.63	350.33	420.40
Brinklow	142.37	166.10	189.83	213.56	261.02	308.48	355.93	427.12
Burton Hastings	111.10	129.61	148.13	166.65	203.69	240.72	277.75	333.30
Cawston	124.18	144.87	165.57	186.27	227.67	269.06	310.45	372.54
Church Lawford	122.80	143.26	163.73	184.20	225.14	266.07	307.00	368.40
Churchover	115.68	134.96	154.24	173.52	212.08	250.64	289.20	347.04
Clifton-upon-Dunsmore	120.42	140.50	160.57	180.64	220.78	260.93	301.06	361.28
Combe Fields	98.75	115.21	131.67	148.13	181.05	213.97	246.88	296.26
Copston Magna	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Cosford	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Dunchurch	136.24	158.95	181.66	204.37	249.79	295.21	340.61	408.74
Easehall	116.45	135.86	155.27	174.68	213.50	252.32	291.13	349.36
Frankton	116.53	135.95	155.38	174.80	213.65	252.49	291.33	349.60
Grandborough	114.60	133.71	152.81	171.91	210.11	248.32	286.51	343.82
Harborough Magna	129.42	151.00	172.57	194.14	237.28	280.43	323.56	388.28
Kings Newnham	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Leamington Hastings	103.62	120.89	138.16	155.43	189.97	224.51	259.05	310.86
Long Lawford	130.90	152.71	174.53	196.35	239.99	283.62	327.25	392.70
Marton	126.36	147.42	168.48	189.54	231.66	273.78	315.90	379.08
Monks Kirby	122.04	142.38	162.72	183.06	223.74	264.42	305.10	366.12
Newton & Biggin	122.44	142.84	163.25	183.66	224.48	265.29	306.10	367.32
Pailton	139.96	163.28	186.61	209.94	256.60	303.25	349.90	419.88
Princethorpe	136.20	158.91	181.61	204.31	249.71	295.12	340.51	408.62
Ryton-on-Dunsmore	157.11	183.30	209.48	235.67	288.04	340.42	392.78	471.34
Shilton & Barnacle	135.20	157.73	180.27	202.80	247.87	292.94	338.00	405.60
Stretton Baskerville	111.10	129.61	148.13	166.65	203.69	240.72	277.75	333.30
Stretton-on-Dunsmore	165.09	192.61	220.12	247.64	302.67	357.71	412.73	495.28
Stretton-under-Fosse	129.12	150.65	172.17	193.69	236.73	279.78	322.81	387.38
Thurlaston	114.19	133.22	152.26	171.29	209.36	247.42	285.48	342.58
Wibtoft	95.69	111.64	127.59	143.54	175.44	207.34	239.23	287.08
Wiley	130.99	152.82	174.66	196.49	240.16	283.82	327.48	392.98
Willoughby	144.71	168.83	192.95	217.07	265.31	313.55	361.78	434.14
Withybrook	115.35	134.58	153.80	173.03	211.48	249.94	288.38	346.06
Wolfhampcote	109.09	127.27	145.46	163.64	200.01	236.37	272.73	327.28
Wolston	159.50	186.08	212.67	239.25	292.42	345.59	398.75	478.50
Wolvey	147.14	171.66	196.19	220.71	269.76	318.81	367.85	441.42
RBC Town area	146.51	170.93	195.35	219.77	268.61	317.45	366.28	439.54

Valuation Bands

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of:-								
Ansty	1,242.07	1,449.08	1,656.09	1,863.10	2,277.12	2,691.14	3,105.17	3,726.20
Binley Woods	1,230.45	1,435.53	1,640.60	1,845.68	2,255.83	2,665.98	3,076.13	3,691.36
Birdingbury	1,233.15	1,438.68	1,644.20	1,849.73	2,260.78	2,671.83	3,082.88	3,699.46
Bourton & Draycote	1,230.85	1,436.00	1,641.14	1,846.28	2,256.56	2,666.85	3,077.13	3,692.56
Brandon & Bretford	1,246.66	1,454.44	1,662.21	1,869.99	2,285.54	2,701.10	3,116.65	3,739.98
Brinklow	1,248.90	1,457.05	1,665.20	1,873.35	2,289.65	2,705.95	3,122.25	3,746.70
Burton Hastings	1,217.63	1,420.56	1,623.50	1,826.44	2,232.32	2,638.19	3,044.07	3,652.88
Cawston	1,230.71	1,435.82	1,640.94	1,846.06	2,256.30	2,666.53	3,076.77	3,692.12
Church Lawford	1,229.33	1,434.21	1,639.10	1,843.99	2,253.77	2,663.54	3,073.32	3,687.98
Churchover	1,222.21	1,425.91	1,629.61	1,833.31	2,240.71	2,648.11	3,055.52	3,666.62
Clifton-upon-Dunsmore	1,226.95	1,431.45	1,635.94	1,840.43	2,249.41	2,658.40	3,067.38	3,680.86
Combe Fields	1,205.28	1,406.16	1,607.04	1,807.92	2,209.68	2,611.44	3,013.20	3,615.84
Copston Magna	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Cosford	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Dunchurch	1,242.77	1,449.90	1,657.03	1,864.16	2,278.42	2,692.68	3,106.93	3,728.32
Easehall	1,222.98	1,426.81	1,630.64	1,834.47	2,242.13	2,649.79	3,057.45	3,668.94
Frankton	1,223.06	1,426.90	1,630.75	1,834.59	2,242.28	2,649.96	3,057.65	3,669.18
Grandborough	1,221.13	1,424.66	1,628.18	1,831.70	2,238.74	2,645.79	3,052.83	3,663.40
Harborough Magna	1,235.95	1,441.95	1,647.94	1,853.93	2,265.91	2,677.90	3,089.88	3,707.86
Kings Newnham	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Leamington Hastings	1,210.15	1,411.84	1,613.53	1,815.22	2,218.60	2,621.98	3,025.37	3,630.44
Long Lawford	1,237.43	1,443.66	1,649.90	1,856.14	2,268.62	2,681.09	3,093.57	3,712.28
Marton	1,232.89	1,438.37	1,643.85	1,849.33	2,260.29	2,671.25	3,082.22	3,698.66
Monks Kirby	1,228.57	1,433.33	1,638.09	1,842.85	2,252.37	2,661.89	3,071.42	3,685.70
Newton & Biggin	1,228.97	1,433.79	1,638.62	1,843.45	2,253.11	2,662.76	3,072.42	3,686.90
Pailton	1,246.49	1,454.23	1,661.98	1,869.73	2,285.23	2,700.72	3,116.22	3,739.46
Princethorpe	1,242.73	1,449.86	1,656.98	1,864.10	2,278.34	2,692.59	3,106.83	3,728.20
Ryton-on-Dunsmore	1,263.64	1,474.25	1,684.85	1,895.46	2,316.67	2,737.89	3,159.10	3,790.92
Shilton & Barnacle	1,241.73	1,448.68	1,655.64	1,862.59	2,276.50	2,690.41	3,104.32	3,725.18
Stretton Baskerville	1,217.63	1,420.56	1,623.50	1,826.44	2,232.32	2,638.19	3,044.07	3,652.88
Stretton-on-Dunsmore	1,271.62	1,483.56	1,695.49	1,907.43	2,331.30	2,755.18	3,179.05	3,814.86
Stretton-under-Fosse	1,235.65	1,441.60	1,647.54	1,853.48	2,265.36	2,677.25	3,089.13	3,706.96
Thurlaston	1,220.72	1,424.17	1,627.63	1,831.08	2,237.99	2,644.89	3,051.80	3,662.16
Wibtoft	1,202.22	1,402.59	1,602.96	1,803.33	2,204.07	2,604.81	3,005.55	3,606.66
Wiley	1,237.52	1,443.77	1,650.03	1,856.28	2,268.79	2,681.29	3,093.80	3,712.56
Willoughby	1,251.24	1,459.78	1,668.32	1,876.86	2,293.94	2,711.02	3,128.10	3,753.72
Withybrook	1,221.88	1,425.53	1,629.17	1,832.82	2,240.11	2,647.41	3,054.70	3,665.64
Wolfhampcote	1,215.62	1,418.22	1,620.83	1,823.43	2,228.64	2,633.84	3,039.05	3,646.86
Wolston	1,266.03	1,477.03	1,688.04	1,899.04	2,321.05	2,743.06	3,165.07	3,798.08
Wolvey	1,253.67	1,462.61	1,671.56	1,880.50	2,298.39	2,716.28	3,134.17	3,761.00
RBC Town area	1,253.04	1,461.88	1,670.72	1,879.56	2,297.24	2,714.92	3,132.60	3,759.12